

Proposed Fourth Amendment to 2019-2020 One-Year Action Plan Budget

EMERGENCY SOLUTIONS GRANT (ESG-CV)

SHELTER OPERATIONS (ESG-CV1)

| | |
|---|-------------------|
| Coalition for the Homeless of Central Florida, Inc. | \$ 229,072 |
| Covenant House Florida, Inc. | \$ 104,093 |
| Family Promise of Greater Orlando, Inc. | \$ 255,500 |
| Harbor House of Central Florida, Inc. | \$ 95,000 |
| Southern Territorial Headquarters of The Salvation Army | <u>\$ 224,000</u> |
| Total Shelter Operations (ESG-CV1) | \$ 907,665 |

HOMELESSNESS PREVENTION SERVICES (ESG-CV1)

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|--|-------------------|
| Embrace Families Solutions, Inc. | <u>\$ 395,208</u> |
| Total Rapid Rehousing and Stabilization (ESG-CV1) | \$ 395,208 |

RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV1)

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|--|-------------------|
| Homeless Services Network of Central Florida, Inc. | <u>\$ 477,459</u> |
| Total Homelessness Prevention (ESG-CV1) | \$ 477,459 |

STREET OUTREACH (ESG-CV2)

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|--|-------------------|
| S.A.L.T. Outreach, Inc. | <u>\$ 704,767</u> |
| Total Street Outreach (ESG-CV2) | \$ 704,767 |

SHELTER OPERATIONS (ESG-CV2)

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|--|--------------------|
| Coalition for the Homeless of Central Florida, Inc. | \$ 250,565 |
| Covenant House Florida, Inc. | \$ 61,139 |
| Family Promise of Greater Orlando, Inc. | \$ 200,000 |
| Homeless Services Network of Central Florida, Inc. (<i>non-congregate shelter</i>) | \$1,000,000 |
| Southern Territorial Headquarters of The Salvation Army | <u>\$ 145,000</u> |
| Total Shelter Operations (ESG-CV2) | \$1,656,704 |

HOMELESSNESS PREVENTION SERVICES (ESG-CV2)

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|---|-------------------|
| Coalition for the Homeless of Central Florida, Inc. | <u>\$ 199,435</u> |
| Total Homelessness Prevention (ESG-CV2) | \$ 199,435 |

RAPID REHOUSING AND STABILIZATION SERVICES (ESG-CV2)

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|--|-------------------|
| Homeless Services Network of Central Florida, Inc. | <u>\$ 997,775</u> |
| Total Rapid Rehousing and Stabilization (ESG-CV2) | \$ 997,775 |

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) (ESG-CV2)

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| Homeless Services Network of Central Florida, Inc. | <u>\$ 40,000</u> |
| Total HMIS (ESG-CV2) | \$ 40,000 |

SHELTER IMPROVEMENTS (Major Rehab/Modernization) (ESG-CV1 & ESG-CV2)

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|---|--------------------|-------------------|
| Southern Territorial Headquarters of The Salvation Army | <u>\$1,500,000</u> | \$ 700,000 |
| Total Shelter Improvements (ESG-CV1 & ESG-CV2) | \$1,500,000 | \$ 700,000 |

ESG-CV ADMINISTRATION (ESG-CV1 & ESG-CV2) (<10%)

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|-----------------------|----------------------|
| \$ 161,648 | <u>\$ 205,661.79</u> |
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TOTAL ESG-CV BUDGET (ESG-CV1 & ESG-CV2)

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|------------------------|-----------------------|
| \$7,040,661 | <u>\$6,284,674.79</u> |
|------------------------|-----------------------|